



Burbank Sanitary District
 20863 Stevens Creek Blvd., Suite 100
 Cupertino, CA 95014
 Phone (408) 255-2137 Fax (408) 253-5173
www.burbanksanitary.org
 “Serving the Burbank Community since 1940”

PUBLIC HEARING NOTICE

**FOR THE PROPOSED ANNUAL CPI SOLID WASTE RATE INCREASES
 FOR FISCAL YEARS 2019-2020, 2020-21, 2021-22, 2022-23, 2023-24**

DATE: Tuesday, July 2, 2019

**LOCATION: San Jose Rose Garden Public Library
 1580 Naglee Avenue
 San Jose, CA 95126**

TIME: 7:00 p.m.

At the time of the hearing, all interested persons will be entitled to address the District Board concerning the proposal. Protests, comments and other written materials may be submitted at or before the meeting and can be mailed to the District at 20863 Stevens Creek Blvd. Suite 100, Cupertino, CA 95014.

Protest against the proposal shall be submitted in writing, shall identify the owner(s) of the property or properties for which the protest is entered or the tenant responsible for payment of the charge, and shall be signed by such person. If written protests against the proposed solid waste rates and proposed sewer service charge rates are presented by a majority of owners or tenants of parcels affected, the District will not approve the charge. One written protest per parcel will be counted.

Per the Government Code:

“(b) One written protest per parcel, filed by an owner or tenant of the parcel, shall be counted in calculating a majority protest to a proposed new or increased fee or charge subject to the requirements of Section 6 of Article XIII D of the California Constitution (Gov. Code 53755(b).)”

Dated: May 17, 2019

By Burbank Sanitary District

The District will consider the following proposed solid waste rate increases at the District Board Meeting on July 2, 2019.

The District contracts with GreenWaste Recovery, Inc to collect solid waste in the District. Service fees are paid directly to GreenWaste for services provided. The proposed rate increases are designed to ensure that revenue collected from solid waste rates is sufficient to cover the full costs of providing solid waste services and are adjusted annually by the consumer price index (CPI).

Current & Proposed Regular Solid Waste Rates – SFD Collection Service – Curbside								
Cart Sizes	20 gallons	35 gallons	65 gallons	95 gallons	CPI Increase			
Current	\$25.56	\$31.39	\$49.26	\$67.08				
Effective 7/1/19	\$26.46	\$32.49	\$50.99	\$69.45	3.53%			
Effective 7/1/20	\$27.52	\$33.79	\$53.03	\$72.23	Not to Exceed 4%			
Effective 7/1/21	\$28.62	\$35.14	\$55.15	\$75.12	Not to Exceed 4%			
Effective 7/1/22	\$29.76	\$36.55	\$57.36	\$78.12	Not to Exceed 4%			
Effective 7/1/23	\$30.95	\$38.01	\$59.65	\$81.25	Not to Exceed 4%			
Current & Proposed Regular Solid Waste Rates – Commercial Rates								
Cart Sizes	35 gallons	65 gallons	95 gallons	1 Yard	2 Yard	3 Yard	4 Yard	CPI Increase
Current	\$43.42	\$64.37	\$86.78	\$136.20	\$234.63	\$348.16	\$402.38	
Effective 7/1/19	\$44.95	\$66.63	\$89.84	\$141.00	\$242.90	\$360.44	\$416.57	3.53%
Effective 7/1/20	\$46.75	\$69.30	\$93.43	\$146.64	\$252.62	\$374.86	\$433.23	Not to Exceed 4%
Effective 7/1/21	\$48.62	\$72.07	\$97.17	\$152.51	\$262.72	\$389.85	\$450.56	Not to Exceed 4%
Effective 7/1/22	50.56	\$74.95	\$101.06	\$158.61	\$273.23	\$405.45	\$468.58	Not to Exceed 4%
Effective 7/1/23	\$52.59	\$77.95	\$105.10	\$164.95	\$284.16	\$421.66	\$487.33	Not to Exceed 4%



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AVISO PARA LA REUNIÓN PÚBLICA

PROPUESTO AUMENTO ANUAL DE TARIFAS DEL CPI DE RESIDUOS SÓLIDOS PARA LOS AÑOS FISCALES 2019-2020, 2020-21, 2021-22, 2022-23, 2023-24

FECHA: Martes, Julio 2, 2019

**LOCALIDAD: Librería Publica de San José - Rose Garden
 1580 Naglee Avenue
 San José, CA 95126**

HORARIO: 7:00 p.m.

Al comienzo de la reunión, todas las personas interesadas podrán dirigir sus asuntos con el Distrito. Protestas, comentarios, y otra correspondencia podrán ser presentadas en la junta o antes y enviadas al Distrito al 20863 Stevens Creek Blvd. Suite 100, Cupertino, CA 95014.

Objeción contra la propuesta deberá ser entregada por escrito, identificara al propietario de la propiedad o propiedades por las cuales se presento la propuesta o al inquilino responsable del pago de cargo, y deberá ser firmada por dicha persona. Si la mayoría de los propietarios/dueños o inquilinos de las propiedades afectadas presentan protestas contra las tarifas propuestas de residuos solidos y las tarifas propuestas por cargos de servicio de alcantarillado, el Distrito no aprobara el aumento. Se contara una protesta por propiedad.

Según el código del gobierno:

“(b) One written protest per parcel, filed by an owner or tenant of the parcel, shall be counted in calculating a majority protest to a proposed new or increased fee or charge subject to the requirements of Section 6 of Article XIII D of the California Constitution (Gov. Code 53755(b).)”

Fechado: Mayo 17, 2019

Por Burbank Sanitary District

El Distrito considerara el siguiente propuesto aumento para la tarifa de residuos solidos en la próxima reunión de junta en Julio 2, 2019.

El Distrito contratara a GreenWaste Recovery para coleccionar los residuos solidos en el distrito. Tarifas de servicio son pagadas directamente a GreenWaste. El propuesto aumento de tarifas es diseñado para asegurar que los ingresos colectados por las tarifas de residuos solidos son suficiente para cubrir los costos para proveer servicios de residuos solidos y seran ajustados anualmente según el índice de precios del consumidor (CPI).

Tarifas Presentes y Propuestas de Residuos Sólidos – Servicio de Colección para un Hogar – Junto a la Acera								
Tamaño de Recipiente	20 galones	35 galones	65 galones	95 galones	Aumento CPI			
Current	\$25.56	\$31.39	\$49.26	\$67.08				
Efectivo 7/1/19	\$26.46	\$32.49	\$50.99	\$69.45	3.53%			
Efectivo 7/1/20	\$27.52	\$33.79	\$53.03	\$72.23	Sin exceder 4%			
Efectivo 7/1/21	\$28.62	\$35.14	\$55.15	\$75.12	Sin exceder 4%			
Efectivo 7/1/22	\$29.76	\$36.55	\$57.36	\$78.12	Sin exceder 4%			
Efectivo 7/1/23	\$30.95	\$38.01	\$59.65	\$81.25	Sin exceder 4%			
Tarifas Presentes y Propuestas de Residuos Sólidos – Tarifas Comerciales								
Tamaño de Recipiente	35 galones	65 galones	95 galones	1 Yarda	2 Yards	3 Yards	4 Yards	Aumento CPI
Current	\$43.42	\$64.37	\$86.78	\$136.20	\$234.63	\$348.16	\$402.38	
Efectivo 7/1/19	\$44.95	\$66.63	\$89.84	\$141.00	\$242.90	\$360.44	\$416.57	3.53%
Efectivo 7/1/20	\$46.75	\$69.30	\$93.43	\$146.64	\$252.62	\$374.86	\$433.23	Sin exceder 4%
Efectivo 7/1/21	\$48.62	\$72.07	\$97.17	\$152.51	\$262.72	\$389.85	\$450.56	Sin exceder 4%
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Efectivo 7/1/23	\$52.59	\$77.95	\$105.10	\$164.95	\$284.16	\$421.66	\$487.33	Sin exceder 4%



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PUBLIC HEARING NOTICE

PROPOSED SEWER RATE INCREASES FOR FISCAL YEARS 2020-21, 2021-22, 2022-23 & 2023-24

DATE: Tuesday, July 2, 2019

**LOCATION: San Jose Rose Garden Public Library
 1580 Naglee Avenue
 San Jose, CA 95126**

TIME: 7:00 p.m.

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Dated: May 17, 2019

By Burbank Sanitary District

NOTICE OF SCHEDULED SEWER SERVICE CHARGE ADJUSTMENT FY2019-2020

Effective 7/1/19, the new monthly rate for a single-family residence will be \$76.56 (currently \$66.57), multiple-family residence will be \$43.53 (currently \$37.85), commercial will be \$54.87 (currently \$47.71). Annual Sewer Service Charges are placed on your Santa Clara County property tax statement. The charges appear on the tax statement as a single line item and are listed as "Burbank Sewer Services."

The District will consider the following proposed sewer service charge rate increases at the District Board Meeting on July 2, 2019.

The District has made every effort to control and lower its operating and maintenance costs. However, the City of San Jose wastewater treatment costs continue to rise due to San Jose-Santa Clara Regional Wastewater Facility capital projects. The treatment plant is executing a major capital improvement plan to construct \$2.2 billion of critical improvements to rebuild the aging plant infrastructure and meet stricter regulations. The District's share of the cost for these upgrades and improvements is estimated to be \$1.5 million over the next five years (2020-2021 through 2024-2025). In order to cover the District's normal operating and capital improvement costs and the District's share of the cost to upgrade and improve the Treatment Plant facilities, the Sanitary Board has determined that sewer charges may need to be increased as shown in the following table.

**BURBANK SANITARY DISTRICT
 PROPOSED SEWER SERVICE CHARGE RATES
 FY 2020-21, FY 2021-22, FY 2022-23 & FY 2023-24**

FISCAL YEAR	SINGLE-FAM RES	MULTI-FAM RES (per unit)	COMMERCIAL (min. charge)	GARAGE (min. charge)	RESTAURANT (min charge)	SCHOOL (min. charge)
Approved Rates	\$918.72/YR	\$522.36/YR	\$658.44/YR	\$2,612.04/YR	\$2,752.08/YR	\$658.44/YR
2019-2020	\$76.56/MO	\$43.53/MO	\$54.87/MO	\$217.67/MO	\$229.34/MO	\$54.87/MO
Proposed Rate Increases should not exceed 8% per Year						
2020-21	\$992.16/YR	\$564.24/YR	\$711.12/YR	\$2,820.96/YR	\$2,972.28/YR	\$711.12/YR
	\$82.68/MO	\$47.02/MO	\$59.26/MO	\$235.08/MO	\$247.69/MO	\$59.26/MO
2021-22	\$1,071.60/YR	\$609.36/YR	\$768.00/YR	\$3,046.68/YR	\$3,210.00/YR	\$768.00/YR
	\$89.30/MO	\$50.78/MO	\$64.00/MO	\$253.89/MO	\$267.50/MO	\$64.00/MO
2022-23	\$1,157.28/YR	\$658.08/YR	\$829.44/YR	\$3,290.40/YR	\$3,466.80/YR	\$829.44/YR
	\$96.44/MO	\$54.84/MO	\$69.12/MO	\$274.20/MO	\$288.90/MO	\$69.12/MO
2023-24	\$1,249.92/YR	\$710.64/YR	\$895.80/YR	\$3,553.68/YR	\$3,744.12/YR	\$895.80/YR
	\$104.16/MO	\$59.22/MO	\$74.65/MO	\$296.14/MO	\$312.01/MO	\$74.65/MO

NON-RESIDENTIAL RATE PER CCFOF WATER CONSUMPTION**

FISCAL YEAR	COMMERCIAL	GARAGE	RESTAURANT	SCHOOL
Approved Rates 2019-20	\$6.32	\$7.37	\$16.89	\$6.32
Proposed Rate Increases should not exceed 8% per Year				
2020-21	\$6.83	\$7.96	\$18.24	\$6.83
2021-22	\$7.37	\$8.60	\$19.70	\$7.37
2022-23	\$7.96	\$9.28	\$21.28	\$7.96
2023-24	\$8.60	\$10.03	\$22.98	\$8.60

** (Rate x CCF) is used to calculate charge if annual total is greater than the minimum charge.



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PROPUESTO AUMENTO DE CARGOS ANUALES DEL SERVICIO DE ALCANTARILLADO PARA LOS AÑOS FISCALES 2020-21, 2021-22, 2022-23 & 2023-24

FECHA: Martes, Julio 2, 2019

**LOCALIDAD: Librería Publica de San José - Rose Garden
 1580 Naglee Avenue
 San José, CA 95126**

HORARIO: 7:00 p.m.

Al comienzo de la reunión, todas las personas interesadas podrán dirigir sus asuntos con el Distrito. Protestas, comentarios, y otra correspondencia podrán ser presentadas en la junta o antes y enviadas al Distrito al 20863 Stevens Creek Blvd. Suite 100, Cupertino, CA 95014.

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Según el código del gobierno:

"(b) One written protest per parcel, filed by an owner or tenant of the parcel, shall be counted in calculating a majority protest to a proposed new or increased fee or charge subject to the requirements of Section 6 of Article XIII D of the California Constitution (Gov. Code 53755(b))."

Fechado: Mayo 17, 2019

Por Burbank Sanitary District

AVISO DE AJUSTE DE GASTOS DE SERVICIO DE ALCANTARILLADO FY2019-2020

A partir del 7/1/19, la nueva tarifa mensual para una residencia unifamiliar será de \$76.56 (actualmente \$66.57), a residencia multifamiliar sera de \$43.53 (actualmente \$37.85), el comercial sera de \$54.87 (actualmente \$47.71). Los cargos anuales por servicio de alcantarillado serán colocados en sus impuestos de propiedad del Condado de Santa Clara. Los cargos aparecen como una partida única y se enumeran como "Burbank Sewer Services."

El Distrito considerara los siguientes aumentos propuestos en la tarifa del servicio de alcantarillado en la reunión de junta del Distrito el 2 de Julio de 2019.

El Distrito ha hecho todos los esfuerzos para controlar y reducir sus costos de operación y mantenimiento. Sin embargo, los costos del tratamiento de aguas residuales de la Ciudad de San José continúan aumentando debido a los proyectos de capital de la Instalación Regional de Aguas Residuales San José-Santa Clara. La planta de tratamiento esta ejecutando un plan importante de mejoras de capital para construir \$2.2 mil millones de mejoras para reconstruir la infraestructura de la planta que esta envejeciendo y para cumplir con las regulaciones mas estrictas del estado. La participación del Distrito en el costo de estas mejoras se estima en \$1.5 millones durante los próximos cinco años (2020-2021 hasta 2024-2025). Con el fin de cubrir los costos normales de operación y del capital del Distrito y la parte del costo de modernizar y mejorar las instalaciones de la Planta de Tratamiento, la Junta Sanitaria ha determinado que los cargos de alcantarillado deben aumentarse como se muestra en la siguiente tabla:

BURBANK SANITARY DISTRICT PROPUESTO AUMENTO DE TARIFAS FY 2020-21, FY 2021-22, FY 2022-23 & FY 2023-24						
AÑO FISCAL	UNIFAMILIAR	MULTI-FAMILIAR (cargo minimo)	COMERCIAL (cargo minimo)	GARAJE (cargo minimo)	RESTAURANTE (cargo minimo)	ESCUELA (cargo minimo)
Tarifas Aprobadas	\$918.72/YR	\$522.36/YR	\$658.44/YR	\$2,612.04/YR	\$2,752.08/YR	\$658.44/YR
2019-2020	\$76.56/MO	\$43.53/MO	\$54.87/MO	\$217.67/MO	\$229.34/MO	\$54.87/MO
Propuestos aumentos de tarifas no deben exceder el 8% anual						
2020-21	\$992.16/YR	\$564.24/YR	\$711.12/YR	\$2,820.96/YR	\$2,972.28/YR	\$711.12/YR
	\$82.68/MO	\$47.02/MO	\$59.26/MO	\$235.08/MO	\$247.69/MO	\$59.26/MO
2021-22	\$1,071.60/YR	\$609.36/YR	\$768.00/YR	\$3,046.68/YR	\$3,210.00/YR	\$768.00/YR
	\$89.30/MO	\$50.78/MO	\$64.00/MO	\$253.89/MO	\$267.50/MO	\$64.00/MO
2022-23	\$1157.28/YR	\$658.08/YR	\$829.44/YR	\$3,290.40/YR	\$3,466.80/YR	\$829.44/YR
	\$96.44/MO	\$54.84/MO	\$69.12/MO	\$274.20/MO	\$288.90/MO	\$69.12/MO
2023-24	\$1,249.92/YR	\$710.64/YR	\$895.80/YR	\$3,553.68/YR	\$3,744.12/YR	\$895.80/YR
	\$104.16/MO	\$59.22/MO	\$74.65/MO	\$296.14/MO	\$312.01/MO	\$74.65/MO

TASA NO RESIDENCIAL POR CCF DE CONSUMO DE AGUA**

AÑO FISCAL	COMERCIAL	GARAJE	RESTAURANTE	ESCUELA
Tarifas aprobadas 2019-20	\$6.32	\$7.37	\$16.89	\$6.32
Propuestos aumentos de tarifas no deben exceder el 8% anual				
2020-21	\$6.83	\$7.96	\$18.24	\$6.83
2021-22	\$7.37	\$8.60	\$19.70	\$7.37
2022-23	\$7.96	\$9.28	\$21.28	\$7.96
2023-24	\$8.60	\$10.03	\$22.98	\$8.60

** (Tarifa x CCF) se utiliza para calcular el cargo si el total anual es mayor que el cargo mínimo.