



Burbank Sanitary District

20863 Stevens Creek Blvd., Suite 100
Cupertino, CA 95014
Phone (408) 255-2137 Fax (408) 253-5173
www.burbanksanitary.org

"Serving the Burbank Community since 1940"

A Public Outreach Meeting

District Capital Improvement Project and Financing Update

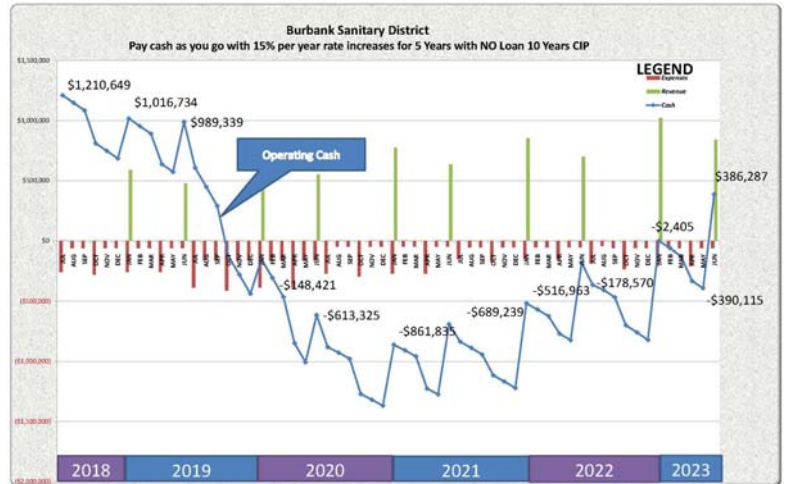
When: Tuesday, April 24, 2018 at 7:00 p.m.

Where: Rose Garden Library, 1580 Naglee Ave, San Jose, CA 95126

PUBLIC OUTREACH MEETING – TUESDAY, APRIL 24, 2018

The Burbank Sanitary District's (BSD's) sewer mains were constructed in the 1940's and early 1950's and have lasted longer than their expected useful life. The District has developed a 10-YEAR CAPITAL IMPROVEMENT PROGRAM (CIP) which was adopted on December 15, 2015. In 2016, we completed the first year of this plan. However, in addition to our own needs, we are financially responsible for a portion of the costs of the City of San Jose's improvements to their Wastewater Treatment Plant. As a result, taking into consideration our annual 15% raise of rates, our Operating Cash levels will fall below zero next year if we do not secure financing. (See CHART.) We have applied for a loan from the State Revolving Fund (SRF) and have asked the City of San Jose for a payment program to balance our budget, but neither has materialized.

At our meeting on April 24th, we will provide updates on the results of our income survey and our attempt to qualify as a Disadvantaged Community. We will also update you on the status of our SRF loan application and our plans for continuing our CIP. We would very much like to get your input on our plans.



WHAT'S NEXT? PROVIDE UPDATE AND SEEK INPUT FROM OUR RESIDENTS

NOTICE OF SCHEDULED SEWER SERVICE CHARGE ADJUSTMENT

Effective 7/1/18, the new monthly rate for a single-family residence will be \$66.57 (currently \$57.89), multiple-family residence will be \$37.85 (currently \$32.91), commercial will be \$47.71 (currently \$41.49). Annual Sewer Service Charges are placed on your Santa Clara County property tax statement. The charges appear on the tax statement as a single line item and are listed as "Burbank Sewer Services".

BOARD DIRECTOR POSITION OPENINGS

Residents of the District interested in being considered for appointment to the office should file an application letter with the District, setting forth their name, address, expression of intent in being appointed to the position, relevant personal and professional background and qualifications for the position. For more information please visit our website www.burbanksanitary.org.

CONTACT US YOU HAVE QUESTIONS

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